PROJEÇÃO ATUARIAL DO RPPS

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = (d Exercício Anterior) + (c)
2019	2.672.853,42	6.130.703,25	-3.457.849,83	24.894.472,46
2020	2.904.497,82	6.659.985,53	-3.755.487,71	21.138.984,75
2021	2.108.536,04	6.949.366,37	-4.840.830,33	16.298.154,42
2022	1.776.824,61	7.226.354,61	-5.449.530,00	10.848.624,42
2023	1.372.269,53	7.859.050,15	-6.486.780,62	4.361.843,80
2024	879.288,52	8.745.136,78	-7.865.848,26	-3.504.004,46
2025	720.626,11	9.469.258,80	-8.748.632,69	-12.252.637,15
2026	648.573,02	9.997.121,76	-9.348.548,74	-21.601.185,89
2027	570.964,59	10.544.477,13	-9.973.512,54	-31.574.698,43
2028	496.316,49	11.041.072,13	-10.544.755,64	-42.119.454,07
2029	412.280,83	11.610.123,11	-11.197.842,28	-53.317.296,35
2030	367.251,86	11.758.442,15	-11.391.190,29	-64.708.486,64
2031	318.950,88	11.921.400,60	-11.602.449,72	-76.310.936,36
2032	274.897,90	12.023.213,64	-11.748.315,74	-88.059.252,10
2033	218.558,77	12.236.414,88	-12.017.856,11	-100.077.108,21
2034	176.195,64	12.321.062,23	-12.144.866,59	-112.221.974,80
2035	141.739,18	12.270.045,59	-12.128.306,41	-124.350.281,21
2036	127.535,07	11.993.060,08	-11.865.525,01	-136.215.806,22
2037	115.755,13	11.676.842,79	-11.561.087,66	-147.776.893,88
2038	90.510,37	11.485.255,42	-11.394.745,05	-159.171.638,93
2039	70.590,47	11.226.554,63	-11.155.964,16	-170.327.603,09
2040	46.675,10	11.054.697,01	-11.008.021,91	-181.335.625,00
2041	38.098,93	10.658.459,77	-10.620.360,84	-191.955.985,84
2042	32.731,38	10.222.029,60	-10.189.298,22	-202.145.284,06
2043	30.678,68	9.746.339,00	-9.715.660,32	-211.860.944,38
2044	26.225,53	9.291.726,98	-9.265.501,45	-221.126.445,83

PROJEÇÃO ATUARIAL DO RPPS

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = (d Exercício Anterior) + (c)
2045	15.961,65	8.901.783,42	-8.885.821,77	-230.012.267,60
2046	15.579,08	8.402.957,83	-8.387.378,75	-238.399.646,35
2047	15.182,73	7.906.076,03	-7.890.893,30	-246.290.539,65
2048	12.280,93	7.438.613,28	-7.426.332,35	-253.716.872,00
2049	9.348,74	6.976.891,58	-6.967.542,84	-260.684.414,84
2050	8.918,00	6.497.136,67	-6.488.218,67	-267.172.633,51
2051	8.477,78	6.027.134,71	-6.018.656,93	-273.191.290,44
2052	8.028,98	5.568.846,02	-5.560.817,04	-278.752.107,48
2053	7.574,34	5.124.156,59	-5.116.582,25	-283.868.689,73
2054	7.117,11	4.694.826,69	-4.687.709,58	-288.556.399,31